

dlok< lyld gu<kfllnsf sfofho
lyld,eQmk<
cf=j= 2070/71 sf]cfo tyf Joo ljj<>f

गत बर्ष अनुमानित रकम रु	गत बर्ष वास्तविक आय रकम रु	आय शीर्षक	यस बर्ष cgdflgt आय रकम रु	यस बर्ष वास्तविक आय रकम रु	गत बर्ष वास्तविक vr{ रकम रु	व्यय शीर्षक	स्वीकृत बजेट	खर्च रु
1,500,000.00	1,654,962.82	1.1.1-dfinkft tyf eld s<	1,637,047.00	1,469,967.61	22102105.45	s=rfn' vr{	43,860,000.00	27,234,875.61
3,850,000.00	4,587,444.81	1.1.2-#< hluf s<	4,600,000.00	6,626,164.91		1.pkeflu vr{	17,500,000.00	16,856,837.20
330,000.00	534,822.24	1.1.3-axfn s<	700,000.00	1,059,585.42		2.sfofho ; rfnq < ; jf vr{	3,490,000.00	3,190,364.50
1,200,000.00	991,716.00	1.1.5-Joj ; fo s<	1,200,000.00	1,132,257.00		3.cqbfq	550,000.00	338,800.00
50,000.00	28,480.00	1.1.6.1-; jfd btff(tyf jllifS ; jfd s<	50,000.00	8,050.00		4.; jf vr{	18,170,000.00	4,841,691.37
200,000.00	187,694.50	1.1.9-lj! fkg s<	250,000.00	222,574.00		12.lkmtf{vr{	4,100,000.00	2,007,182.54
300,000.00	134,800.00	1.2.4-; fj hlgs ; ljwf pkoft ; jf zls	300,000.00	186,000.00	6654/172.92	9.01ek<l cpg vr{	50,000.00	.00
275,000.00	164,350.00	1.2.5-; fj hlgs ; <rgf ddt ; Def< zls	275,000.00	89,250.00		v<klhut vr{	133,490,000.00	76,614,721.11
400,000.00	484,327.00	1.2.6-crn ; dkio dlof'q ; jf zls	500,000.00	705,750.00		6.01 krlqf<	200,000.00	122,492.45
15,000,000.00	11,404,000.00	१.२.७-स्थानीय विकास शल्क(३६५८१७३)	24,140,000.00	24,138,200.00		6.02 bdsn vl<b	7,500,000.00	.00
50,000.00	20,242.50	1.2.8-cfo ; jf zls	50,000.00	3,552,028.03		6.03 dzlgk< cftf< tyf cfo	450,000.00	449,845.00
220,000.00	92,886.00	1.3.1-btff(tyf qjls<)f b:t<	100,000.00	77,668.00		6.04 ejg lqdfjff	7,000,000.00	2,499,552.52
12,500,000.00	15,360,357.05	1.3.2-qS; f kf; b:t<	15,000,000.00	13,068,462.28		6.05 ; fj hlgs lqdfjff vr{	111,540,000.00	68,358,540.01
4,500,000.00	3,514,376.76	1.3.3-l; kmf<z tyf aS; flj b:t<	4,000,000.00	5,757,495.32		6.07 cloog tyf klhut kf-	2,000,000.00	1,128,256.55
125,000.00	162,495.00	1.3.4-gftf kdf)ft b:t<	175,000.00	240,135.00		7-nufal	.00	.00
100,000.00	144,013.53	1.3.5-cfo b:t<	150,000.00	194,507.20		8-klhut cqbfg	4,800,000.00	4,056,034.58
700,000.00	266,090.00	1.4.3-cfo lj qml	900,000.00	704,730.00				
25,000.00	.00	1.4.4-lnnfd lj qml	25,000.00	.00				
2,500,000.00	1,575,012.81	1.5.2-cfo ; ft kkrfnq	2,500,000.00	1,740,737.62				
500,000.00	412,666.00	1.7.1-b)* hkj fag	550,000.00	489,706.00	54,588,152.42	dflbft		66,466,961.19
140,000.00	111,002.00	1.7.2-ef*f tyf axfnaf^ cfo	140,000.00	128,550.00		gkfn aS; lnd^f-ddf ; Def< sflf		4,800,436.83
5,500,000.00	.00	1.7.3-wfjfl hkmt	6,900,000.00	6,943,619.19		gkfn aS; lnd^f-u-5-9		2,103,735.60
500,000.00	183,823.00	1.7.5-kZsl lkmtf{	500,000.00	527,944.93		gkfn aS; lnd^f-clftks ; ft tyf		59,562,788.76
100,000.00	69,623.75	1.7.6-cfo lj lj w cfo	100,000.00	73,395.87				
6,000,000.00	.00	२.१.१-नेपाल सरकारबाट अनुदान (शशर्त अनुदान)	6,000,000.00	.00				
2,000,000.00	1,733,000.00	२.१.१.२-ने.स.वाट नि.अ.चाल (३६५८०३३)	.00	.00		rfn' cfj-sf] klhut tkmf]kZsl		
10,000,000.00	12,895,000.00	२.१.१.५-ने.स.वाट नि.अ.पूजगत (३६५८०३३)	16,890,000.00	16,890,000.00		?,19,32,995.52 kZsl vr<		
1,350,000.00	1,279,800.00	२.१.१.६-स्था.शा.सा.विकास कार्यक्रम(३६५८१९३)	1,279,800.00	1,280,000.00		j-p-lz-g=3658193 sf]		
14,000,000.00	.00	2.1.1.7-gub cqbfg	.00	.00		?,100600/- lkmtf{vr{; dt		
15,000,000.00	11,091,913.00	३.१.१-स्रोत उपयोग करबाट बाँडफाँड(जि.वि.स)	1,050,000.00	9,000.00				
.00	.00	४.१.१-वैदेशिक सहायता (शशर्त अनुदान)	.00	.00				
14,000,000.00	9,233,000.00	5.1.1-hu]f sflf DoflrE cqbfg	14,000,000.00	10,163,000.00				
1,800,000.00	1,400,000.00	५.१.२-क.स्था. स्त.स.आ. (स्था.या.प.क्षे.का.३६५८०८३)	1,800,000.00	1,800,000.00				
4,000,000.00	2,812,255.00	5.1.3-; *s aff]gkfn cqbfg	4,000,000.00	2,772,114.00				
.00	.00	५.१.४-जि.वि.स. (शशर्त अनुदान)	.00	.00				
.00	.00	5.1.5-; dflhs ; klf eOf cqbfg	.00	.00				
1,500,000.00	528,500.00	5.1.6-cfo cqbfg	1,500,000.00	500,905.40				
500,000.00	1,597,100.00	6.1-cfo lgsf; f	2,000,000.00	2,524,796.34				
.00	.00	७.१.२-अन्य ऋण (स्वदेशी)	.00	.00				
8,000,000.00	5,873,211.47	8.1.2-nfut ; xeflutf	7,500,000.00	9,867,002.01				
2,500,000.00	1,312,107.03	8.1.3-ddf ; wf< sflf	2,000,000.00	784,808.36				
45,540,000.00	51,396,360.52	8.2-dflbft	54,588,153.00	54,588,153.42				
176,755,000.00	143,237,432.79	hdof	177,350,000.00	170,316,557.91	143,237,430.79	hdof	177,350,000.00	170,316,557.91

तयार गर्ने : गंगाराम धेके
दर्जा: लेखा अधिकृत
मिति : २०७१/०४/०७

